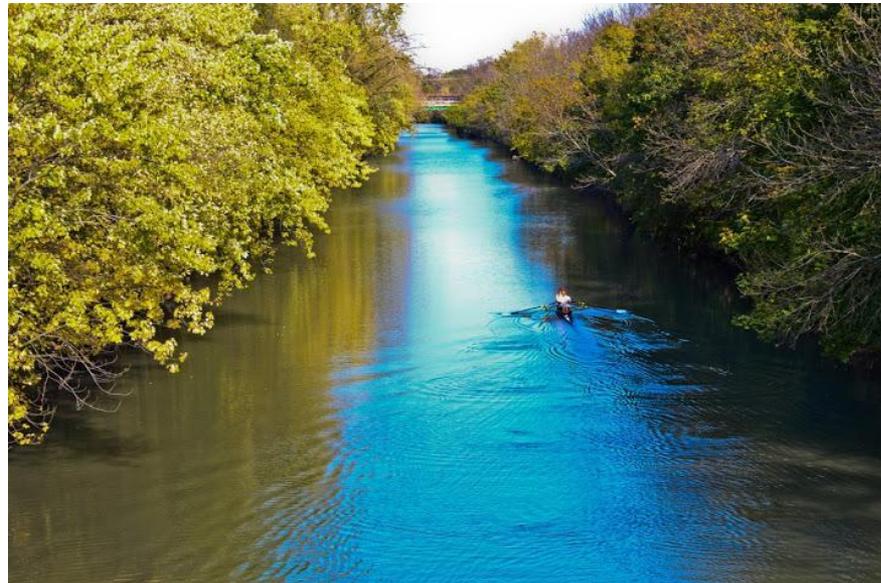


EVANSTON

Joint HCDA & MHB Meeting



Sarah Flax, Housing & Grants Manager

Jessica Wingader, Sr Grants & Compliance Specialist

March 16, 2021

Agenda

- 2020 CAPER - Public input and approval/
recommend approval to City Council
- Reallocation of unexpended 2020 CDBG
- 2021 Action Plan and Amended Citizen
Participation Plan
- CDBG-PS/MHB Allocation Process Update

2020 Consolidated Annual Performance and Evaluation Report

2020 Consolidated Annual Performance and Evaluation Report

Report on the use of CDBG, HOME and ESG funding due to HUD 3/31/21

- Public input and closing of public comment period
- Vote to approve and recommend approval to City Council on 3/22/21

Reallocation of Unexpended 2020 CDBG

Reallocation of Unspent 2020 CDBG

- \$124,733 of unexpended CDBG Admin and \$20,000 from CJE returned on 12/15/20
- Reallocate to COVID-19 uses under CARES Act and allocate with 2021 CDBG-PS and MHB funding
- Substantial amendment to 2019 CARES Act Action Plan and 30-day public comment period before Council approval 5/10/21

2021 Action Plan & Amended Citizen Participation Plan

2021 Action Plan & Amended CPP

- Draft approved 12/15/20 and held for release of grant amounts
- Citizen Participation Plan amended to address changing needs from COVID-19
- Grant amounts released 2/25/21
- Action Plan updated using percent of funding allocated to goals
- HCDA review and recommend approval by City Council on 4/12/21

2021 Action Plan with Grant Amounts

CDBG Allocations by ConPlan Goal	2015-2019 5-Year Average		2020 Actual Allocation		2021 Draft Action Plan (est grants & PI)		2021 Final Action Plan (actual grants & PI)	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Affordable Housing Goal								
Housing Rehab Administration	\$ 163,280	24%	\$ 200,000	10%			\$ 134,752	
RL repayments/recapitalization	\$ 169,587	25%	\$ 29,641	1%			\$ 74,015	
Code Enforcement	\$ 335,000	50%	\$ 326,802	16%			\$ 325,000	
Affordable Housing Totals	\$ 667,867	35%	\$ 556,443	28%	\$ 522,367	30%	\$ 533,767	28%
Homelessness Goal	\$ 10,504	1%	\$ 19,000	1%	\$ -	0%	\$ 124,733	NA
Livable Communities Goal								
City Public Infrastructure Projects	\$ 489,162	79%	\$ 730,000	97%			\$ 550,000	
Non Profits Facilities Projects	\$ 133,766	21%	\$ 20,000	3%			\$ 159,867	
Livable Communities Totals	\$ 622,928	32%	\$ 750,000	37%	\$ 609,475	35%	\$ 709,867	38%
Public Services Goal								
City Programs	\$ 91,410	35%	\$ 79,424	29%				
Non Profits programs	\$ 172,470	65%	\$ 192,838	71%				
Public Services Totals	\$ 263,880	14%	\$ 272,262	14%	\$ 257,972	15%	\$ 283,576	15%
Economic Development Goal	\$ 23,053	1%	\$ 75,000	4%	\$ -	0%	\$ -	0%
Administration Goal	\$ 331,339	17%	\$ 337,263	17%	\$ 330,000	19%	\$ 363,298	19%
Total Funding (grant & PI)	\$ 1,919,570		\$ 2,009,968		\$ 1,719,813		\$ 1,890,508	100%
CDBG Grant Amounts	\$ 1,684,330		\$ 1,836,315		\$ 1,650,000		\$ 1,816,493	

Allocation Process Update

FY 2021 CDBG-PS & MHB Budget

Source	Amount
2021 CDBG Entitlement	\$ 283,576
2020 CDBG Reallocated as CARES Act	\$ 124,733
Mental Health Board	\$ 763,373
Total	\$ 1,171,682

Case Management Services

- Client and case manager develop plan
 - Specific actions and measurable outcomes
 - Connect clients to support services
 - Regular meetings and case plan reviews
- Serves primarily Evanston clients
- Enrolls new Evanston clients, including referrals from City HS staff and safety net service users

Safety Net Services

- Rapid access to free services for basic needs
 - Address specific crisis or hardship to stabilize HH
 - Gateway to comprehensive services
- Measurable impact to address basic needs
- Examples: DV, Street Outreach, Food
- Use “but for” rule to define eligibility

Support Services

- For clients in case management:
 - Can't access due to cost or other barrier
 - On as-needed basis
 - Fee for service payment
- Input from case management providers and partners to define services to meet needs

Baseline Requirements

- Serve at-risk low-moderate income residents
- Equity lens - BIPOC & Underserved
- Get new Evanston residents into services
- Culturally competent staff
- Trauma informed/strengths based practices

CDBG-PS and MHB Prior Year Funding

HISTORIC (based on 5 year average)			PROPOSED for 2021		
	Funding	% of total		Funding	% of total
Case Management	\$ 242,659	24%	Case Management	\$ 468,673	40%
Safety Net services	\$ 141,551	14%	Safety Net Services	\$ 468,673	40%
Support Services	\$ 626,869	62%	Support Services	\$ 234,336	20%

Questions?